

Board of Education Capital Plan FY21-FY26

PROJECT TITLE: Tolland Intermediate School Rear Sidewalk

DATE SUBMITTED: 10/3/2019

DEPARTMENT PROJECT INFORMATION

Department:

Department Contact: **Peter Sztaba**

Fiscal Year(s) Requested:

FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Department Priority:

Critical High **Medium** Low

Type of Project:

Vehicle Equipment Technology **Facility** Other

PROJECT DESCRIPTION

With the Parker School conversion to Senior Housing, access to the Tolland Intermediate School Portable classrooms by vehicle have drastically been reduced. Furthermore, ADA access to and from the building have also been limited to roughly an 8' area of sidewalk that abuts the Senior Housing new parking lot and flower garden near the TIS FRC entrance. The current sidewalk on the side of TIS between the main building and the portables is at the end of its useful life and does not serve as a proper connection either to the front of TIS or to the Senior Housing campus. Sections of this sidewalk need to be replaced to the canopy that connects the main building to the portables and plans for vehicle access need to be considered for storage reasons. Furthermore, the Town of Tolland is working on a grant project to build an ADA sidewalk that stretches from the Tolland Public Library to the canopy of Tolland Intermediate School. This access path is to facilitate foot traffic between the School, Recreation Center, and Senior Housing Complex to Tolland Green. We anticipate the cost to conduct this work to be around \$35,000.

PROJECT NEED

Impact on Department if Recommended or Not Recommended:

Improvement to connect rear of school to front of school for ADA issues, improvement to allow vehicle to reach TIS portables for storage reasons

Cost to Maintain:

Preventative care

Describe all Benefits and/or Savings:

Better ADA exit from rear of school, better access to TIS portables(district storage), better flow to tie into Town's ADA accessible route from Public Library

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2021	FY 2022	FY 2023	FY 2024	FY2025	FY2026	TOTAL
Feasibility Study							
Design - Engineering							
Site Acquisition							
Site Improvements							
Construction	\$35,000						
Inspection Services							
Equipment & Furnishings							
Vehicle Purchase							
Other							
Contingency							

TOTALS **\$35,000**

Financing Sources

Lease-Purchase							
Water Enterprise Funds							
Sewer Enterprise Funds							
Solid Waste Enterprise Funds							
Storm Water Enterprise Funds							
State / Federal Grants							
Sale of Surplus Property							
CPA							
Other (specify)		\$35,000 GF					
City Appropriation							

TOTALS **\$35,000**